

**Demands for Grants and Appropriations 2021-22**  
**Grant No - 21**  
**124 - Ministry of Primary and Mass Education**

**Allocations and Activities**

**1** The main functions of the Ministry of Primary and Mass Education are:

- a. Formulation and implementation of the policy for primary and mass education;
- b. Implementation and monitoring of compulsory primary education programme;
- c. Implementation of mass education programme;
- d. Development of curriculum for pre-primary and primary education;
- e. Formulation, printing and distribution of curriculum and textbook for pre-primary and primary education; and
- f. Organising research and training programme on primary and mass education;.

**2** The revised budget allocation (Operating and Development) from FY 2018-19 to FY 2020-21 and the proposed allocation (Operation and Development) for FY 2021-22 of the Ministry of Primary and Mass Education are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2018-19	Revised Budget	14093,87,06	6427,38,00	<b>20521,25,06</b>	17903,13,09	2618,03,47	8,50	0
2019-20	Revised Budget	14685,75,68	9016,24,00	<b>23701,99,68</b>	19393,53,17	4308,19,15	27,36	0
2020-21	Revised Budget	15258,84,48	10685,81,00	<b>25944,65,48</b>	20312,89,62	5631,48,86	27,00	0
2021-22	Budget	18291,47,82	8022,49,00	<b>26313,96,82</b>	21387,09,33	4926,59,49	28,00	0

**3** In FY 2021-22, the following important activities/projects/programmes are scheduled to be implemented:

- a. Primary School Meal project;
- b. Primary Education Stipend project;
- c. Need based Infrastructure Development of Govt. Primary School;
- d. Need based Infrastructure Development of Newly Nationalized Govt. Primary School;
- e. Fourth Primary Education Development Programme (PEDP-4);
- f. Establishment and Infrastructure Development including Beautification of Government Primary Schools in Dhaka city and Purbachol project
- g. Establishment of Computer and Language Labs in 509 Primary Schools of the country;
- h. Project on Preparation of Primary Level Student Profile;
- i. Expansion of Cub Scouting in Primary School (4th Phase);
- j. Digital Primary Education project; and
- k. Bangladesh COVID-19 School Sector Response (CSSR) project.

**4** Special programmes for women development and women empowerment:

- a. Ensuring proper compliance of employment of 60% female teachers in government primary schools; and
- b. Ensuring women's participation in School Managing Committees.

## Demands for Grants and Appropriations 2021-22

### Grant No. 21

#### 124-Ministry of Primary and Mass Education

(Taka in Thousand)

Charged	0	Operating	18291,47,82	Recurrent	21387,09,33
Others	26313,96,82	Development	8022,49,00	Capital	4926,59,49
				Financial Asset	28,00
				Liability	0
<b>Total :</b>	<b>26313,96,82</b>	<b>Total :</b>	<b>26313,96,82</b>	<b>Total :</b>	<b>26313,96,82</b>

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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### Economic Classification

#### Recurrent Expenditure

3111	Wages and salaries in cash	14264,73,94	13857,19,64	14062,22,19
3211	Administrative expenses	1010,89,91	790,42,86	962,32,48
3221	Fees, charges and commissions	70,31,71	137,73,93	92,91,44
3231	Training	798,61,49	335,19,47	851,32,81
3241	Domestic travel and transfer	0	7,50	2,00
3243	Petrol, oil and lubricants	14,07,87	12,76,07	16,92,46
3244	Travel and Transfer	33,81,37	18,54,25	34,92,45
3253	Public order and safety supplies	1,10,10	93,00	1,06,00
3254	Food supplies	0	527,39,94	245,38,70
3255	Printing and stationery	367,68,31	435,07,30	347,70,36
3256	General supplies and materials	2,25,40	2,23,60	1,91,59
3257	Professional services, honorariums and special	684,48,34	632,92,90	470,57,33
3258	Repairs and maintenance	772,59,82	616,48,66	718,02,49
3512	To financial public corporations	0	4,00	0
3631	Current grants	452,85,05	553,01,72	529,20,54
3632	Capital grants	25,96	16,28	26,46
3722	Social assistance benefits in kind	35,35,44	33,18,46	34,52,92
3821	Current transfers not elsewhere classified	2036,27,92	2359,49,04	951,82,95
3911	Reserve	841,76,70	1,00	342,77,10
<b>Total - Recurrent Expenditure :</b>		<b>21387,09,33</b>	<b>20312,89,62</b>	<b>19663,92,27</b>

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	3997,32,74	4159,53,00	4286,33,40
4112	Machinery and equipment	922,19,20	1468,86,50	707,77,60
4113	Other fixed assets	55,65	2,76,65	6,34,65
4114	Weapons systems	20	1,00	0
4121	Materials and supplies	20	0	0
4141	Land	2,53,50	31,71	10,00,00
<b>Sub Total - Non financial assets :</b>		<b>4922,61,49</b>	<b>5631,48,86</b>	<b>5010,45,65</b>
<b>Reserve</b>				
4911	Reserve	3,98,00	0	264,85,00
<b>Sub Total - Reserve :</b>		<b>3,98,00</b>	<b>0</b>	<b>264,85,00</b>
<b>Total - Capital Expenditure :</b>		<b>4926,59,49</b>	<b>5631,48,86</b>	<b>5275,30,65</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	28,00	27,00	27,00
<b>Sub Total - Financial assets :</b>		<b>28,00</b>	<b>27,00</b>	<b>27,00</b>
<b>Total - Assets :</b>		<b>28,00</b>	<b>27,00</b>	<b>27,00</b>
<b>Total - Ministry of Primary and Mass Education</b>		<b>26313,96,82</b>	<b>25944,65,48</b>	<b>24939,49,92</b>

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(Taka in thousand)

Charged	0	Operating	18291,47,82	Recurrent	21387,09,33
Others	26313,96,82	Development	8022,49,00	Capital	4926,59,49
				Financial Asset	28,00
				Liability	0
<b>Total:</b>	<b>26313,96,82</b>	<b>Total:</b>	<b>26313,96,82</b>	<b>Total:</b>	<b>26313,96,82</b>

(Taka in thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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### Organisational Classification

#### 12401 Secretariat, Ministry of Primary and Mass Education

Operating Activity	107,58,44	99,34,52	115,51,92
Development Activity	235,50,00	30,01,00	328,27,00
<b>Total:</b>	<b>343,08,44</b>	<b>129,35,52</b>	<b>443,78,92</b>
Recurrent	298,12,94	115,93,52	172,41,92
Capital	44,67,50	13,15,00	271,10,00
Financial Asset	28,00	27,00	27,00
<b>Total:</b>	<b>343,08,44</b>	<b>129,35,52</b>	<b>443,78,92</b>

#### 12402 Directorate of Primary Education

Operating Activity	18158,81,38	15137,40,71	15396,77,00
Development Activity	7725,99,00	10541,80,00	9002,74,00
<b>Total:</b>	<b>25884,80,38</b>	<b>25679,20,71</b>	<b>24399,51,00</b>
Recurrent	21003,62,79	20061,85,00	19396,26,00
Capital	4881,17,59	5617,35,71	5003,25,00
<b>Total:</b>	<b>25884,80,38</b>	<b>25679,20,71</b>	<b>24399,51,00</b>

(Taka in Thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>Organisational Classification</b>				
<b>12403</b>	<b>Bureau of Non-formal Education</b>			
	Operating Activity	25,08,00	22,09,25	23,66,00
	Development Activity	61,00,00	114,00,00	72,54,00
	<b>Total:</b>	<b>86,08,00</b>	<b>136,09,25</b>	<b>96,20,00</b>
	Recurrent	85,33,60	135,11,10	95,24,35
	Capital	74,40	98,15	95,65
	<b>Total:</b>	<b>86,08,00</b>	<b>136,09,25</b>	<b>96,20,00</b>
	Total - Operating Activity:	18291,47,82	15258,84,48	15535,94,92
	Total - Development Activity:	8022,49,00	10685,81,00	9403,55,00
	<b>Total - Operating and Development Activity:</b>	<b>26313,96,82</b>	<b>25944,65,48</b>	<b>24939,49,92</b>
	Total - Recurrent:	21387,09,33	20312,89,62	19663,92,27
	Total - Capital :	4926,59,49	5631,48,86	5275,30,65
	Total - Asset:	28,00	27,00	27,00
	Total Liability:	0	0	0
	<b>Total-Ministry of Primary and Mass Education:</b>	<b>26313,96,82</b>	<b>25944,65,48</b>	<b>24939,49,92</b>